

## 2. Income and Capital Investment

(Unit: Billions of yen)

Item	(FY2016)	(FY2017)	Increase (Decrease)	Change (%)
Operating Revenues	1,672.2	<b>1,646.2</b>	(25.9)	(1.6%)
Operating Expenses	1,483.1	<b>1,386.1</b>	(96.9)	(6.5%)
Operating Income	189.1	<b>260.0</b>	+70.9	+37.5%
Recurring Profit	204.4	<b>273.6</b>	+69.1	+33.8%
Special Profit (Loss)	—	<b>(60.9)</b>	(60.9)	—
Net Income	149.6	<b>152.4</b>	+2.7	+1.9%
Operating Income+ Special Profit (Loss)	189.1	<b>199.1</b>	+10.0	+5.3%
Capital Investment	273.8	<b>250.2</b>	(23.5)	(8.6%)