

1. Financial Results and Capital Investment

- Operating Revenues decreased 57.9 billion yen and Operating Expenses decreased 59.6 billion yen, resulting in an increase in Operating Income of 1.6 billion yen over the previous fiscal year to 66.7 billion yen.
- Net Income increased 1.1 billion yen over the previous fiscal year to 53.9 billion yen.
- Capital Investment decreased 45.2 billion yen over the previous fiscal year to 351.3 billion yen.

(Billions of yen)

	FY2012	FY2013	Increase (Decrease)
Operating Revenues	1,831.7	1,773.8	(57.9)
Operating Expenses	1,766.7	1,707.0	(59.6)
Operating Income	65.0	66.7	+ 1.6
Recurring Profit	88.8	91.7	+ 2.8
Special Profit/Loss	(7.9)	(8.2)	(0.3)
Net Income	52.8	53.9	+ 1.1

Capital Investment	396.5	351.3	(45.2)
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