

5. Forecast for FY2013

- Forecasts for Operating Revenues, Operating Expenses, Operating Income and Recurring Profit remain unchanged from those announced in the Business Operation Plan, filed on March 31, 2013.
- Net Income is expected to be 50.0 billion yen.
- The net increase in FLET'S Hikari subscriptions is forecasted to be 500,000, and to reach a total of 10 million.

		Forecast for FY2013	Revision after the Business Operation Plan announced on March 1, 2013	Increase/decrease from prior fiscal year
Operating Revenues	Billions of yen	1,783.0	± 0	(48.7)
Operating Expenses		1,718.0	± 0	(48.7)
Operating Income		65.0	± 0	± 0
Recurring Profit		80.0	± 0	(8.8)
Net Income		50.0	—	(2.8)
FLET'S Hikari Net Increase	Ten thousand subscriptions	50	± 0	+10
Capital Investments	Billions of yen	350.0	± 0	(46.5)