

5. Revised Forecast

- After reviewing the effects of the Great East Japan Earthquake, the initial forecast for Operating Revenues was revised downward 5.0 billion yen to 1,895.0 billion yen. In addition, as a result of a 5.0 billion yen cost reduction for Operating Expenses, the initial forecast for Operating Income remained unchanged at 70.0 billion yen.
- Based on a detailed investigation of the effects from the Great East Japan Earthquake, the forecast for Special profit/loss was revised upward from 12.0 billion yen to 7.0 billion yen.

(Billions of yen)

	FY2011 Forecast (announced May 2011)	FY2011 Forecast (Revised)	Difference
Operating Revenues	1,900.0	1,895.0	(5.0)
Operating Expenses	1,830.0	1,825.0	(5.0)
Operating Income	70.0	70.0	
Recurring Profit	85.0	85.0	
Special profit/loss	(12.0)	(7.0)	+ 5.0
Net Income	44.0	47.0	+ 3.0