

# *News Release*

**NTTEAST**



NIPPON TELEGRAPH AND TELEPHONE EAST CORPORATION

**June 29, 2012**

## **NTT East Submits Profit and Loss Statements for Designated Telecommunications Services and Basic Telecommunications Services**

Nippon Telegraph and Telephone East Corporation (NTT East) today submitted separate profit and loss statements for designated telecommunications services and basic telecommunications services for the fiscal year ended March 31, 2012, to the Minister for Internal Affairs and Communications in accordance with Japan's Telecommunications Business Accounting Regulations.

In addition, we also report on the status of profit and loss, reflecting the impact of special profit and loss on disaster from the Great East Japan Earthquake.

\*Information on the calculation of costs related to the basic changes for subscriber telephones and ISDN services, etc., is also disclosed on the company's website(available only in Japanese).

URL: <http://www.ntt-east.co.jp/disclosure/>

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## Designated Telecommunications Services Profit and Loss Statement

From April 1, 2011  
to March 31, 2012

(Unit: million yen)

Services				Operating Revenues	Operating Expenses	Operating Profits
Designated Telecommunications Services	Specified Telecommunications Services	Voice Transmission Services	Basic Charges	406,756	427,825	(21,068)
			Local/Toll Communications	48,638	35,490	13,148
			Public Telephones	4,499	7,835	(3,335)
			Other	11,602	6,079	5,522
			Subtotal	471,497	477,230	(5,732)
	Designated Telecommunications Services other than Specified Telecommunications Services	FTTH Access Services		446,829	416,940	29,889
		Leased Circuit Services		29,233	21,717	7,516
		Other		114,942	104,520	10,421
		Subtotal		591,005	543,179	47,826
	Subtotal			1,062,503	1,020,409	42,093
	Telecommunications Services other than Designated Telecommunications Services			656,736	655,606	1,129
	Total			1,719,239	1,676,016	43,223

### Basic Telecommunications Services Profit and Loss Statement

From April 1, 2011  
to March 31, 2012

(Unit: million yen)

Services	Operating Revenues	Operating Expenses	Operating Profits
Basic Telecommunications Services	317,140	365,877	(48,737)
Telecommunications Services other than Basic Telecommunications Services	1,402,098	1,310,138	91,960
Total	1,719,239	1,676,016	43,223

\* Telegram services, which are included in telecommunications services other than basic telecommunications services, had operating revenues of 17,098 million yen, operating expenses of 15,291 million yen and operating profits of 1,807 million yen.

## The Status of Profit and Loss, Reflecting the Impact of Special Profit and Loss on Disaster From the Great East Japan Earthquake

### Designated Telecommunications Services Profit and Loss Statement (from April 1, 2011 to March 31, 2012)

(Unit: million yen)							(Unit: million yen)	
Services				Operating Revenues	Operating Expenses	① Operating Profits	②Impact on Profits	Impacted Profits (①+②)
Designated Telecommunications Services	Specified Telecommunications Services	Voice Transmission Services	Basic Charges	406,756	427,825	(21,068)	(3,640)	(24,709)
			Local/Toll Communications	48,638	35,490	13,148	(276)	12,872
			Public Telephones	4,499	7,835	(3,335)	(74)	(3,409)
			Other	11,602	6,079	5,522	(23)	5,499
			Subtotal	471,497	477,230	(5,732)	(4,014)	(9,747)
	Designated Telecommunications Services other than Specified Telecommunications Services		FTTH Access Services	446,829	416,940	29,889	(849)	29,039
			Leased Circuit Services	29,233	21,717	7,516	(201)	7,314
			Other	114,942	104,520	10,421	(454)	9,967
			Subtotal	591,005	543,179	47,826	(1,505)	46,321
	Subtotal			1,062,503	1,020,409	42,093	(5,519)	36,573
	Telecommunications Services other than Designated Telecommunications Services			656,736	655,606	1,129	(2,612)	(1,483)
	Total			1,719,239	1,676,016	43,223	(8,132)	35,090

\* The impact on operating profits in a case where, of the special loss on disaster and reversal of special loss on disaster in the fiscal year ended March 31, 2012, the amount that corresponds to the telecommunications business is included in operating expenses.

### Basic Telecommunications Services Profit and Loss Statement (from April 1, 2011 to March 31, 2012)

(Unit: million yen)				(Unit: million yen)	
Services	Operating Revenues	Operating Expenses	① Operating Profits	②Impact on Profits	Impacted Profits (①+②)
Basic Telecommunications Services	317,140	365,877	(48,737)	(3,223)	(51,960)
Telecommunications Services other than Basic Telecommunications Services	1,402,098	1,310,138	91,960	(4,909)	87,050
Total	1,719,239	1,676,016	43,223	(8,132)	35,090

\* The impact on operating profits in a case where, of the special loss on disaster and reversal of special loss on disaster in the fiscal year ended March 31, 2012, the amount that corresponds to the telecommunications business is included in operating expenses.