3. Changes in Operating Expenses & Operating Income

(Unit: Billions of yen)

Operating Profit	232.7	+9.9	242.7 ——•	
Operating Expenses	1,554.1	(56.1)	1,498.0	
Personnel expenses	386.1	(13.5)	372.6	
Expenses for purchase of goods and services and other expenses	751.8	(18.6)	733.3	
Depreciation and amortization, etc.	416.2	(24.1)	392.1	
	FY2017		FY2018	