

(Unit: Billions of yen)

Item	(FY2015)	(FY2016)	Increase (Decrease)	Change (%)
Operating Revenues	1,722.3	1,672.2	(50.0)	(2.9%)
Operating Expenses	1,560.4	1,483.1	(77.3)	(5.0%)
Operating Income	161.8	189.1	+27.2	+16.9%
Recurring Profit	173.4	204.4	+30.9	+17.9%
Special Profit (Loss)	(3.7)	—	+3.7	—
Net Income	118.7	149.6	+30.8	+26.0%
Capital Investment	294.0	273.8	(20.1)	(6.9%)