

Operating Income

(Billions of yen)

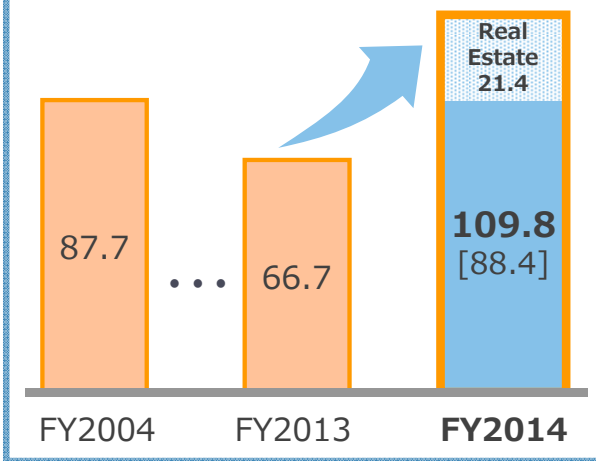
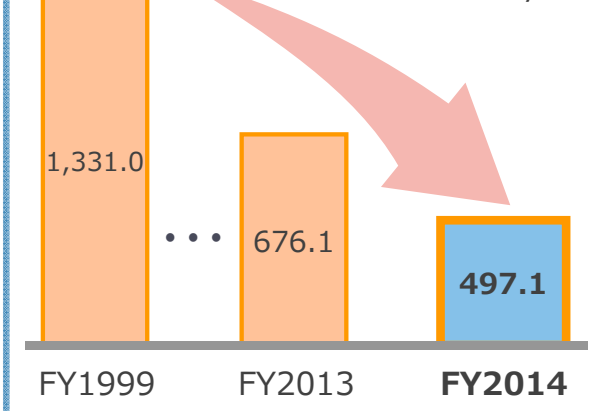


Figure in brackets indicates the total excluding the effects of income and expenditures from real estate leases.

Interest-Bearing Debt

(Billions of yen)



■ Operating income reached a record ¥109.8 billion, the highest in NTT East's history

Even excluding the effects of income and expenditures from real estate leases, operating income was ¥88.4 billion, which would still have been NTT East's best performance to date

- Operating Revenues: ¥109.8 billion (Increase of ¥43.1 billion year-on-year)
- (Excluding real estate: ¥88.4 billion (Increase of ¥21.7 billion year-on-year))
- Net Income: ¥69.5 billion (increase of ¥15.6 billion year-on-year)
- Capital Expenditures: ¥312.1 billion (decrease of ¥39.1 billion year-on-year)

■ Launched Hikari Collaboration Model on February 1, 2015

■ Achieved a net increase of 220,000 FLET'S Hikari subscriptions (including Hikari Collaboration Model subscriptions)

■ Reduced interest-bearing debt to ¥497.1 billion by the end of FY2014 (a decrease of ¥179.0 billion compared to FY2013)

- Over 60% reduction compared to FY1999 (¥1,331.0 billion)