



June 30, 2015

NTT East Submits Profit and Loss Statements for Designated Telecommunications Services and Basic Telecommunications Services

Nippon Telegraph and Telephone East Corporation (NTT East) today submitted separate profit and loss statements for designated telecommunications services and basic telecommunications services for the fiscal year ended March 31, 2015, to the Minister for Internal Affairs and Communications in accordance with Japan's Telecommunications Business Accounting Regulations.

In addition, we also report on the status of profit and loss, reflecting the impact of special loss on disposal of PCB (polychlorinated biphenyl) waste (provision of reserve for environmental measures).

***Information on the calculation of costs related to the basic charges for subscriber telephones and ISDN services, etc., is also disclosed on the company's website (available only in Japanese).**

URL: <http://www.ntt-east.co.jp/disclosure/>

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Designated Telecommunications Services Profit and Loss Statement

From April 1, 2014
to March 31, 2015

(Unit: million yen)

Services			Operating Revenues	Operating Expenses	Operating Profits	
Designated Telecommunications Services	Specified Telecommunications Services	Voice Transmission Services	Basic Charges	302,985	318,332	(15,347)
			Local/Toll Communications	30,208	24,505	5,702
			Public Telephones	3,903	4,794	(891)
			Other	6,432	4,135	2,297
			Subtotal	343,529	351,768	(8,238)
	Designated Telecommunications Services other than Specified Telecommunications Services	FTTH Access Services		448,701	391,297	57,403
		Leased Circuit Services		24,297	21,617	2,680
		Other		135,003	99,608	35,394
		Subtotal		608,003	512,524	95,478
	Subtotal			951,533	864,292	87,240
Telecommunications Services other than Designated Telecommunications Services			673,524	668,872	4,651	
Total			1,625,057	1,533,165	91,891	

Basic Telecommunications Services Profit and Loss Statement

From April 1, 2014
to March 31, 2015

(Unit: million yen)

Services	Operating Revenues	Operating Expenses	Operating Profits
Basic Telecommunications Services	238,530	275,605	(37,074)
Telecommunications Services other than Basic Telecommunications Services	1,386,526	1,257,560	128,965
Total	1,625,057	1,533,165	91,891

* Telegram services, which are included in telecommunications services other than basic telecommunications services, had operating revenues of 14,063 million yen, operating expenses of 12,919 million yen and operating profits of 1,144 million yen.

The Status of Profit and Loss, Reflecting the Impact of Special Loss on Disposal of PCB Waste (Provision of Reserve for Environmental Measures)

Designated Telecommunications Services Profit and Loss Statement (from April 1, 2014 to March 31, 2015)

Impact from Special Loss
on PCB Waste Disposal*

				(Unit: million yen)			(Unit: million yen)	
Services			Operating Revenues	Operating Expenses	①Operating Profits	②Impact on Profits	Impacted Profits (①+②)	
Designated Telecommunications Services	Specified Telecommunications Services	Voice Transmission Services	Basic Charges	302,985	318,332	(15,347)	(1,234)	(16,582)
		Local/Toll Communications	30,208	24,505	5,702	(262)	5,439	
		Public Telephones	3,903	4,794	(891)	(11)	(903)	
		Other	6,432	4,135	2,297	(20)	2,276	
		Subtotal	343,529	351,768	(8,238)	(1,529)	(9,768)	
	Designated Telecommunications Services other than Specified Telecommunications Services	FTTH Access Services		448,701	391,297	57,403	(1,545)	55,858
		Leased Circuit Services		24,297	21,617	2,680	(250)	2,430
		Other		135,003	99,608	35,394	(367)	35,027
		Subtotal		608,003	512,524	95,478	(2,162)	93,316
	Subtotal			951,533	864,292	87,240	(3,692)	83,547
Telecommunications Services other than Designated Telecommunications Services			673,524	668,872	4,651	(4,095)	556	
Total			1,625,057	1,533,165	91,891	(7,787)	84,103	

Basic Telecommunications Services Profit and Loss Statement (from April 1, 2014 to March 31, 2015)

Impact from Special Loss
on PCB Waste Disposal*

				(Unit: million yen)			(Unit: million yen)	
Services			Operating Revenues	Operating Expenses	①Operating Profits	②Impact on Profits	Impacted Profits (①+②)	
Basic Telecommunications Services			238,530	275,605	(37,074)	(1,076)	(38,150)	
Telecommunications Services other than Basic Telecommunications Services			1,386,526	1,257,560	128,965	(6,711)	122,254	
Total			1,625,057	1,533,165	91,891	(7,787)	84,103	

* The impact on profits in a case where, of the special loss on PCB waste disposal of the 7,930 million yen recorded in the fiscal year ended March 31, 2015 (provision of reserve for environmental measures), the 7,787 million yen that corresponds to the telecommunications business is included in operating expenses.