

News Release

NTTEAST



NIPPON TELEGRAPH AND TELEPHONE EAST CORPORATION

June 28, 2013

NTT East Submits Profit and Loss Statements for Designated Telecommunications Services and Basic Telecommunications Services

Nippon Telegraph and Telephone East Corporation (NTT East) today submitted separate profit and loss statements for designated telecommunications services and basic telecommunications services for the fiscal year ended March 31, 2013, to the Minister for Internal Affairs and Communications in accordance with Japan's Telecommunications Business Accounting Regulations.

In addition, we also report on the status of profit and loss, reflecting the impact of special loss on disaster from the Great East Japan Earthquake.

*Information on the calculation of costs related to the basic charges for subscriber telephones and ISDN services, etc., is also disclosed on the company's website (available only in Japanese).

URL: <http://www.ntt-east.co.jp/disclosure/>

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Designated Telecommunications Services Profit and Loss Statement

From April 1, 2012
to March 31, 2013

(Unit: million yen)

Services				Operating Revenues	Operating Expenses	Operating Profits
Designated Telecommunications Services	Specified Telecommunications Services	Voice Transmission Services	Basic Charges	365,433	384,709	(19,275)
			Local/Toll Communications	40,287	30,851	9,435
			Public Telephones	3,566	6,333	(2,767)
			Other	9,576	5,417	4,159
			Subtotal	418,864	427,312	(8,447)
	Designated Telecommunications Services other than Specified Telecommunications Services		FTTH Access Services	460,325	428,377	31,947
			Leased Circuit Services	27,260	21,026	6,234
			Other	124,376	107,882	16,493
			Subtotal	611,961	557,286	54,675
	Subtotal			1,030,826	984,598	46,227
Telecommunications Services other than Designated Telecommunications Services			658,412	651,493	6,918	
Total			1,689,238	1,636,091	53,146	

Basic Telecommunications Services Profit and Loss Statement

From April 1, 2012
to March 31, 2013

(Unit: million yen)

Services	Operating Revenues	Operating Expenses	Operating Profits
Basic Telecommunications Services	284,654	332,406	(47,752)
Telecommunications Services other than Basic Telecommunications Services	1,404,584	1,303,685	100,898
Total	1,689,238	1,636,091	53,146

* Telegram services, which are included in telecommunications services other than basic telecommunications services, had operating revenues of 16,107 million yen, operating expenses of 14,156 million yen and operating profits of 1,950 million yen.

The Status of Profit and Loss, Reflecting the Impact of Special Loss on Disaster from the Great East Japan Earthquake

Designated Telecommunications Services Profit and Loss Statement (from April 1, 2012 to March 31, 2013)

				(Unit: million yen)			Impact from Special Loss on Disaster*	
				(Unit: million yen)			(Unit: million yen)	
Services				Operating Revenues	Operating Expenses	①Operating Profits	②Impact on Profits	Impacted Profits (①+②)
Designated Telecommunications Services	Voice Transmission Services	Basic Charges		365,433	384,709	(19,275)	(3,217)	(22,493)
		Local/Toll Communications		40,287	30,851	9,435	(181)	9,254
		Public Telephones		3,566	6,333	(2,767)	(23)	(2,790)
		Other		9,576	5,417	4,159	(18)	4,141
		Subtotal		418,864	427,312	(8,447)	(3,440)	(11,888)
	Designated Telecommunications Services other than Specified Telecommunications Services	FTTH Access Services		460,325	428,377	31,947	(1,948)	29,998
		Leased Circuit Services		27,260	21,026	6,234	(192)	6,041
		Other		124,376	107,882	16,493	(220)	16,273
		Subtotal		611,961	557,286	54,675	(2,361)	52,313
	Subtotal				1,030,826	984,598	46,227	(5,802)
Telecommunications Services other than Designated Telecommunications Services				658,412	651,493	6,918	(2,023)	4,895
Total				1,689,238	1,636,091	53,146	(7,826)	45,320

* The impact on operating profits in a case where, of the special loss on disaster of 7,980 million yen in the fiscal year ended March 31, 2013, the amount that corresponds to the telecommunications business of 7,826 million yen is included in operating expenses.

Basic Telecommunications Services Profit and Loss Statement (from April 1, 2012 to March 31, 2013)

				(Unit: million yen)			Impact from Special Loss on Disaster*	
				(Unit: million yen)			(Unit: million yen)	
Services				Operating Revenues	Operating Expenses	①Operating Profits	②Impact on Profits	Impacted Profits (①+②)
Basic Telecommunications Services				284,654	332,406	(47,752)	(2,779)	(50,531)
Telecommunications Services other than Basic Telecommunications Services				1,404,584	1,303,685	100,898	(5,046)	95,852
Total				1,689,238	1,636,091	53,146	(7,826)	45,320

* The impact on operating profits in a case where, of the special loss on disaster of 7,980 million yen in the fiscal year ended March 31, 2013, the amount that corresponds to the telecommunications business of 7,826 million yen is included in operating expenses.